

Resultados Puertos APLP 2007 - 2014

| Analítica Pto. Las Palmas. | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Ingresos: | 49.908.957,47 | 52.615.355,90 | 54.004.872,13 | 54.270.325,77 | 54.069.215,57 | 56.998.933,40 | 63.455.974,03 | 58.556.854,86 |
| Costes Directos (*): | 18.925.177,44 | 20.308.116,33 | 24.313.472,13 | 22.897.813,76 | 24.436.319,76 | 24.198.433,70 | 24.315.256,08 | 24.720.048,08 |
| Resultados: | 30.983.780,03 | 32.307.239,57 | 29.691.400,00 | 31.372.512,01 | 29.632.895,81 | 32.800.499,70 | 39.140.717,95 | 33.836.806,78 |

| Analítica Pto. del Rosario. | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Ingresos: | 1.991.812,22 | 1.927.992,04 | 1.824.575,65 | 1.759.583,55 | 2.030.220,06 | 2.069.969,76 | 2.219.401,78 | 2.574.799,13 |
| Costes Directos (*): | 2.483.619,08 | 2.713.247,25 | 4.450.755,54 | 3.914.631,42 | 3.721.228,16 | 3.683.176,40 | 3.523.132,28 | 3.814.504,76 |
| Resultados: | -491.806,86 | -785.255,21 | -2.626.179,89 | -2.155.047,87 | -1.691.008,10 | -1.613.206,64 | -1.303.730,50 | -1.239.705,63 |

| Analítica Pto. de Arrecife. | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|
| Ingresos: | 3.589.179,65 | 4.369.443,80 | 4.302.767,15 | 4.151.007,39 | 4.178.467,38 | 4.178.467,38 | 4.841.626,64 | 5.602.431,08 |
| Costes Directos (*): | 3.747.549,71 | 4.247.564,25 | 5.336.040,56 | 4.783.585,13 | 5.096.513,37 | 5.364.498,43 | 5.549.844,67 | 5.757.954,95 |
| Resultados: | -158.370,06 | 121.879,55 | -1.033.273,41 | -632.577,74 | -918.045,99 | -941.689,57 | -708.218,03 | -155.523,87 |

| Analítica Pto. de Salinetas. | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Ingresos: | 382.010,63 | 295.039,95 | 228.951,89 | 252.732,53 | 250.005,25 | 250.005,25 | 909.791,63 | 831.576,25 |
| Costes Directos (*): | 78.200,90 | 45.952,45 | 54.258,26 | 41.131,60 | 33.334,57 | 33.334,57 | 119.566,14 | 106.068,11 |
| Resultados: | 303.809,73 | 249.087,50 | 174.693,63 | 211.600,93 | 216.670,68 | 216.670,68 | 790.225,49 | 509.179,09 |

| Analítica Pto. Arinaga. | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Ingresos: | 3.589.179,65 | 4.369.443,80 | 4.302.767,15 | 4.151.007,39 | 4.178.467,38 | 4.178.467,38 | 4.841.626,64 | 5.602.431,08 |
| Costes Directos (*): | 1.120.185,36 | 1.195.101,72 | 1.371.705,24 | 1.395.923,62 | 1.365.847,50 | 1.429.878,21 | 1.467.338,58 | 1.486.545,19 |
| Resultados: | -524.238,91 | -911.754,94 | -1.172.752,88 | -1.143.075,27 | -1.097.392,30 | -1.009.804,34 | -1.145.262,27 | -708.768,49 |

(*) Costes directos: Reparaciones y conservación, Gastos de personal, Amortizaciones.

